

NEDA PHYSICAL REPORT  
January-December 2009

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MFO/ Indicator (Qualitative and/or Quantitative)	Unit of Measure	Physical Targets		Accomplishments	
		2009	2009	2009	2009
MFO 1 - SOCIO-ECONOMIC / PHYSICAL PLANNING AND POLICY ADVISORY SERVICES	Number of MTPDP prepared and adopted	Updated MTPDP adopted/finalized		One Updated MTPDP, 2004-2010 and One Draft Strategic Plan, 2010-2020 prepared	
	Number of policy reviews conducted through the NEDA Board and its Committees and Regional Development Councils				
	- SDC/MC-IHDC	At least 20 policy reviews under SDC and MC-IHDC		Twenty two (22) policy reviews conducted; Two SDC resolutions passed	
	- CTRM/IAC on Trade in Services/PCAAC-TBEC	At least 5 policy reviews conducted		CTRM- 8 policy reviews/IAC on Trade in Services- 4 policy reviews/ PCAAAC-TBEC-7 policy reviews	
	-PCSD	Updated Philippine Agenda 21 adopted		Approved EPA 21 and PCSD Operations Manual	
	- NEDA Board RDCom	At least ten (10) policy reviews conducted		Ten (10) policy reviews conducted	
	- NEDA Board NLUC/RLUC	At least eight (8) policy reviews conducted		Twelve (12) policy reviews conducted	
	-TCFC	At least eight (8) requests processed by the NEDA Board		Two requests were presented to the NEDA Board	
	- RDCs	At least (5) policy reviews and (14) programs and projects endorsed per region		Between 4-16 policy reviews and 6-21 programs and projects endorsed per region	
	Quarterly forecasts of key macroeconomic variables released	Quarterly forecasts released a week before the official release of the National Income Accounts figures	Quarterly forecasts released as scheduled		Quarterly forecasts released as scheduled
Annual Economic Outlook released during the IRO's Semestral Briefing on the Economy	One set of 2009-2010 economic outlook released by February			One set of 2009-2010 economic outlook released by February	
Number of Regional and Physical Development Plans prepared and adopted	15 Regional Development Plans adopted/finalized			15 Regional Development Agenda prepared	
Technical assistance extended to requesting parties	100% of requests attended to			100% of requests attended to	

MFO/ Indicator (Qualitative and/or Quantitative)	Unit of Measure	Physical Targets		Accomplishments	
		2009	2009	2009	2009
MFO 2 - INVESTMENT PROGRAMMING SERVICES	Public Investment Plan (PIPs) prepared and adopted				
	- INFRACOM (under MFO 1)	At least seven (7) policy reviews conducted		On going policy reviews covering joint venture (JV) projects and the drafting of the joint circular. Other policy reviews (please see attachment)	
		Technical assistance provided for the conduct of major transport policy studies and researches		Technical assistance provided for the conduct of major transport policy studies	
	- CIIP	All submitted contracts reviewed/acted upon CIIP updated Initial development of the CIIP Database and Exchange System		All submitted contracts reviewed/acted upon CIIP updated CIIP database included in development of Programs and Projects Information and Exchange System (PIIES)	
		Technical assistance provided to at least 7 BOT/PPP policy studies		Technical assistance provided to the following BOT/PPP policy studies: PEGR-funded Reform Agenda RA006-07 on Institution Strengthening of the NEDA and other Oversight Agencies on Value Engineering, Contract Preparation, and Performance Monitoring of Infrastructure Projects - Activities: Value Analysis in Public Infrastructure Projects; b. Risk management, Structuring of Public-Private Partnerships, Sample Contracts, and Sample Bidding Documents; c. Monitoring, Management, and Evaluation of Public-Private Partnerships	
	Public and/or private resources mobilized in support of PIPs	At least PhP 75 billion/ year		Php 101.9 billion	
	PIPs multi-year expenditure requirements formulated and submitted for the medium-term expenditure framework	All necessary requirements/documents prepared and submitted on time.		All necessary requirements/documents prepared and submitted on time.	

MFO/ Indicator (Qualitative and/or Quantitative)	Unit of Measure	Physical Targets	Accomplishments
		2009	2009
MFO 3 - PLAN/PROGRAM/PROJECT MONITORING AND EVALUATION SERVICES	Program/project appraisal and evaluation conducted	50 PERs prepared	87 PERs prepared
	Regional Development Investment Programs prepared and adopted	Annual Investment Programs (AIPs) prepared	Annual Investment Programs (AIPs) prepared
	Technical assistance extended to requesting parties	100% of requests attended to	100% of requests attended to
	MTPDP/RDPs goals, strategies, targets monitored and reported	MTPDP accomplishments for 2008 monitored	MTPDP accomplishments for 2008 monitored
		Annual Regional Economic Situationer/QRES released	Various NROs released regional situationer, e.g., Annual RES/QRES or Regional Situationer Report; Reports on key regional development indicators (inflation, oil and food prices, and exports).
	Report on the outcome of the annual ODA portfolio review	Report completed and submitted to Congress before June 30	Report completed and submitted to Congress before June 30
	Number of program/ project monitoring and evaluation conducted	At least thirty (30) monitoring and evaluation reports	At least 30 RPMES reports prepared
	Technical assistance extended to requesting parties	100% of requests attended to	100% of requests attended to

Attachment to Quarterly Physical Report of Operations  
Fourth Quarter 2009

Technical Assistance under MFO 1 - Socioeconomic/Physical Planning and Policy Advisory Services

- A. Technical Analyses prepared assessing and recommending appropriate policies on the recent impact of macroeconomic developments
- Social Impacts of the Global Crisis and Policy Responses Paper
  - Social Protection Operational Framework
  - Unemployment Insurance proposal
  - Magna Carta of the Informal Sector
  - National Decade Plan for the Filipino Family 2006-2015
  - Policy dialogue on Gender, Remittances and Local Development
- B. Periodic reports submitted to the President on macroeconomic performance based on results of official economic surveys and data
- Monthly reports on inflation, exports, imports
  - Quarterly reports in the National Income Accounts, Labor and Employment
- C. Economic briefings and dialogues conducted to present economic performance and outlook and to clarify macroeconomic issues with multi lateral organizations, credit-rating agencies, investor, and the LGUs, SUCs and the general public.
- All requests attended to
- D. Technical assistance to the DBCC's TWG and ETB
- Prepared medium term economic forecasts
  - Prepared simulation on economic growth given budget deficit scenarios
- E. Participation in wage deliberations and discussions and technical committees on statistical improvements
- Pantawid Pamilyang Pilipino Program (4Ps) National Advisory Committee
  - Technical Working Group (TWG) on Social Protection and Welfare Program
  - Philippine-Australia Community Assistance Program (PACAP) Advisory Council
  - Project Steering Committee meeting of the Asian Development Bank (ADB) funded Indigenous People Capacity Development Technical Assistance Project
  - Philippine Plan of Action for Senior Citizens meetings
  - Strategic Planning of the National Committee on the Filipino Family
  - Provided Agenda Items for CY 2010 NSCB Board Meetings
  - Initial Evaluation of NFA request for clearance to impose license fees for rice color sorters

- F. Number of requests processed within three days over the total number of requests received pursuant to paragraph r and the last clause of the last paragraph of Section 105 of the Tariff and Customs Code, as amended, and Presidential Decree 1362

	Total requests received in the 4 <sup>th</sup> quarter of 2009	Processed within 3 days	% accomplishment
Section 105r of the TCCP, as amended	51	50	98
Last clause of the last para. of Section 105 of the TCCP, as amended	26	23	88.5
PD 1362	47	47	100
TOTAL	124	120	96.8

- G. HOR/Senate bills/resolutions commented

- Substitute Bill to House Bills 3843 and 4136 (Philippine Statistical Act of 2009)
- House Bill Nos. 5824 and 3645 on the proposed grant of discounts to the underprivileged college students on basic and education services
- Senate Bill 3328: Universal Health Coverage
- IRR formulation for RA 7610 “Magna Carta of Women”
- House Bill on the draft Magna Carta for the Informal Sector
- HB No. 5638 (Conversion of the Central Visayas State College of Agriculture, Forestry and Technology into Bohol State University);
- HB No. 4415 (Conversion of the Polytechnic State College of Antique into a State University to be Known as the University of Antique, Including Its Extension Campuses in the Municipalities of Hamtic and Tibiao, all Located in the Province of Antique);
- HB No. 5641 (Conversion of the Cebu State College of Science and Technology System and All Its Satellite Campuses into a State University to be Known as the Cebu Technological University);
- HB No. 5638 (An Act Converting the Central Visayas State College of Agriculture, Forestry and Technology (CVSCAFT), its units and satellite campuses in the City of Tagbilaran and in the Municipalities of Bilar, Candijay, Clarin, Calape and Balilihan, all located in the Province of Bohol to be Known as the Bohol Island State University and Appropriating Funds therefor);
- HB No. 4414 (An Act Converting the Naval Institute of Technology in the Municipality of Naval, Province of Biliran into a State University, to be known as the Naval State

- University, integrating therewith the Biliran National Agricultural College in the Municipality of Biliran and Appropriating Funds therefor);
- HB No. 4413 (An Act Converting the Tiburcio Tancinco Memorial Institute of Science and Technology in Calbayog into a State University, to be Known as the Northwest Samar State University, integrating therewith the Samar State College of Agriculture and Forestry in the Municipality of San Jorge, both located in the Province of Western Samar and Appropriating Funds therefor);
  - HB No. 4409 (An Act Converting the Ifugao State College of Agriculture and Forestry in the Municipality of Lamut and all its existing extension campuses located in the Province of Ifugao into a State University to be Known as the Ifugao state University and Appropriating Funds therefor);
  - HB No. 7217 (An Act Converting the Romblon State College in the Municipality of Odiongan, Province of Romblon into a State University to be known as the Romblon State University and Apropriating Funds therefor);
  - HB No. 287 (An Act Creating the National Council for Education, Appropriating Funds therefor and for other purposes);
  - HB No. 3451 (An Act Establishing the National Education Coordinating Council, defining its Powers and Functions and Appropriating Funds therefor);
  - SB No. 3388 (An Act Strengthening the Role of Schools District Supervisors as Head of Schools District, Amending the Purpose of RA No. 9155 or the Basic Education Act of 2001);
  - HB No. 3470 (An Act Converting the National Education Testing and Research center (NETRC) into a National Education Assessment and Evaluation Authority (NEAEA), Defining its Structure, Powers and Functions and appropriating Funds therefor and for other purposes);
  - PARC Resolution No. 2009-01
  - Resolution No. 2009-160 of the Sangguniang Panlalawigan of Zambales
  - Harmonized version of SB2583 and HB5982 entitled “An Act Mainstreaming Climate Change into Government Policy Formulations, Establishing the Framework Strategy and Program on CC, Creating for this Purpose the CC Commission, and for other Purposes
  - HB NO. 1966 - An Act Reducing the Use of Plastic Bags, Styrofoam Containers, Disposable Plastic Utensils and Similar Items in all Establishments of the Country
  - HB NO. 6798 – An Act Declaring as Unlawful the Use of Expanded Polystyrene Food Service Containers and Other Synthetic Materials Harmful to the Environment in all Educational Institutions and for other Purposes
  - HB 4966 – Creating the North Luzon Development Authority
  - Draft EO and MOU creating the Coordinating Committee on Decentralization
  - HB 5258 on converting Dasmariñas, Cavite into a component city
  - Substitute Bill on Disaster Risk Reduction and Management System
  - House Bill (HB) 1966 “An Act Reducing the Use of Plastic Bags, Styrofoam Containers, Disposable Plastic Utensils and Similar Items in All Establishments of the Country” and HB 6798 “An Act Declaring as Unlawful the Use of Expanded Polystyrene Food Service Containers and other Synthetic Materials Harmful to the Environment in All Educational Institutions and For Other Purposes;”
  - HB 5908 “Creating the Cagayan de Oro River Basin Development Authority, defining its powers and functions;”

- Procedure in Responding to Congress' Inquiries on House resolution (HR) 372 (San Joaquin River Restoration Settlement Act); and,
- Substitute Bill to HB Nos. 3834 & 4136 (Philippine Statistical Act of 2009)

#### H. Comments/inputs on policies and other related documents

##### WTO

- Quarterly Trade Policy Review Board Report on Trade Measures – Draft Annex on the Philippines (validation on the reported extension of the zero duty on cement for another six months)

##### ASEAN

- Draft terms of reference for the ASEAN Subcommittee on Development Cooperation
- Draft Joint Press Statement for the 1st ASEAN-US Summit
- Proposed guidelines for emergency assistance related to the financial crisis in the ASEAN region

##### UN

- Proposal of the EU to include UNIDO activities in the fields of energy and climate change
- Proposed change and formula for assessing membership fees by the International Network for Bamboo and Rattan

##### APEC

- Draft President's speech to the 1th APEC Economic Leaders' Meeting
- Draft APEC Economic Leaders' Declaration
- Draft Standalone Statement of the APEC Economic Leaders' Meeting – A New Growth Paradigm for a Connected Asia Pacific in the 21<sup>st</sup> Century
- Draft APEC IAP Updates on Services Chapter

##### Draft bilateral agreements

- Draft framework agreement between the Philippines and the French Development Agency and PROPARCO
- Proposed MOU between the Philippines and Syria on the establishment of a Joint Commission for Economic, Commercial, Scientific, Technical and Cultural Cooperation
- Related policy reviews including the gathering of comments from agencies implementing Joint Venture (JV) Projects and the drafting of the Joint Circular, which is under review by the Department of Budget and Management (DBM);
- Country Investment Plan (CIP) for Clean Technology Fund (CTF);
- Report on the Integrative Framework to Improve Value for Money in Infrastructure Projects;
- United Nations Industrial Development Organization (UNIDO) Resolution for its 13<sup>th</sup> Session of the UNIDO General Conference;
- Green Growth;
- Congressman Cojuangco; instruction to review the (1) effects of the operation of the Bataan Nuclear Power OPlant (BNPP) to our balance of payments which essentially a

- comparison of expenses using nuclear energy against coal; and \*2( impact of power outages to Gross National Product (GNP) and Gross Domestic Product (GDP);
- National Election Power Contingency Poan;
- NP Board of Resolution No. 2009-59, Re: Short Term Bridge Financing with the Land Bank of the Philippines (LBP) for the National Power Corporation-Small Power Utilities Group (NPC-SPUG);
- Philippines Basic Urban Services Investment Program (PBUSIP); and
- Technical Working Group on Sustainable Consumption and Production.

#### Other policies and documents

- President's directive to explore possible market opportunities in Fujian province in China prior to the completion of economic zone in the area
- DFA proposal on the Vice Chairmanship of the ASEAN Matters Technical Board
- Presentation to the GOP-Korea Forum on Green Growth Strategy (submitted to DDG RGT)
- Prospects for trade and investments with China
- Proposed agenda items for CY 2010 NSCB meetings
- Request of the Occupational Safety and Health Center (OSHC) for Increase in the Schedule of Fees and Imposition of New Fees for Technical Services, Trainings, and Medical Examinations and Use of Other Facilities
- Preventable Maternal Mortality and Morbidity and Human Rights
- Report for the Implementation of International Covenant on Civil and Political Rights (ICCPR)
- House Committee on Oversight Assessment Report on the Performance of the Arroyo Administration 2004-2009
- Phil. Development Strategic Plan-2010-2020
- Evaluation of Endangered and Endemic Mammals in the Philippines as Biological Resource for Agriculture and Biomedicine
- 2010 Investment Priorities Plan (IPP) Framework and Listing
- DSWD's proposal to charge fees for licensing, registration, and accreditation of social welfare and development agencies and their programs and services for presentation to the NEDA Technical Committee on Fees and Charges
- Assessment of Medium Term Philippine Development Plan on the Indigenous Peoples 2004-2008 and for the formulation of its successor
- Magna Carta for the Informal Sector
- Economic, Social and Cultural Rights (ESCR) Chapter of the National Human Rights Action Plan
- MOU to collaborate in Institutionalizing Payments for Environmental Services in the Philippines
- Draft Manila Declaration on Climate Change 2009
- Provided inputs as well as list of current policies and programs related to arresting desertification, land degradation and drought for the updating of the Philippine National Action Plan to Combat Desertification, Land Degradation and Drought 2008-2018
- EO 832 Creation of Special National Public-Private Reconstruction Commission
- IMF Article IV Consultation Mission Questionnaire (NFA and RSSP)
- draft National Climate Change Adaptation Framework for Agriculture



- OP request for report on the status of 2001-2002 Presidential Directives
  - UN's proposed Reformulated MDG Targets
  - RA 9729 in the Climate Change Commission
  - ADB Local Government Budget Reform Program Paper
  - Draft Executive Order amending EO 325, "Reorganization of the Regional Development Council
  - Substitute Bill on Philippine DRRM System
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- The MC-IHDC facilitated the review of the various tracking methodology in monitoring the MDGs which led to the adoption of the UNSIAP methodology in tracking the MDGs and review of the existing MDG targets to come up with appropriate targets that are appropriate to the country's economic and social status and the level of development.
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- NEDA was invited to present the status of the Philippine implementation of the MDGs and Key Challenges by the following: (1) Office of the United Nations Resident Coordinator for the media briefing on the 2009 Stand Up Take Action Campaign as well as the Orientation on the Representatives of the Presidentiables and the Leader's Forum; (4) Council for the Welfare of Children for the Stakeholder's Summit for Children; (5) Forum for Family Development for the ICPD @15 Forum; and (6) United Nations Association of the Philippines.
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- I. Number of LGUs/NGAs/SUCs provided with training or assistance related to PLPEM
- 75 provinces assisted in the preparation and review of draft Provincial Development and Physical Framework Plan (PDFPs)
  - PDFP Review Guide, Updated Questions and Answers to PLPEM

Technical Assistance under MFO 2– Investment Programming Services

- A. List of documents/PERs prepared or comments rendered by NS/NROs for RDC and/or ICC endorsements
- Additional Financing for the Department of Social Welfare and Development Authority's (DSWD) Kapit Bisig Laban sa Kahirapan – Comprehensive and Integrated Delivery of Social Services (KALAHÍ –CIDSS)
  - Mindanao Sustainable Settlement Areas for Development Project, Phase 2 (MINSSAD 2)
  - Italian Agrarian Reform Communities Development Support Project (IARCDSP)
  - Feasibility Study and Memorandum of Agreement of Integrated Natural Resources and Environmental Management Project (INREMP) \*\*
  - Malitubog-Maridagao Irrigation Project Phase 2;

- Flood Control Measures in Mt. Pinatubo Devastated Area and Rehabilitation of School Buildings;
- Proposed Common Ticketing System Project (MRT 3 AND LRT Lines 1 and 2);
- Philippine Veterans Industrial Development Corporation (PHIVIDEC) Dingalan Port Project;
- Asian Development Bank (ADB)-Assisted Road Sector Improvement Project (RSIP);
- UK Bridges for Prosperity Acceleration;
- Re-evaluation of Panglao Airport Development Project (due to 76% increase in cost);
- Universal Motor Vehicle Identification Card (UMVIC) Project;
- Tax Enhancement Program for Locally Manufactured Cigarettes Unsolicited BOT Proposal of the Department of Finance (DOF)-Bureau of Internal Revenue (BIR) (ICC-TB);
- Strengthening of Flood Forecasting and Warning System (FFWS) in the Bicol River Basin;
- Geographic Information Database for the Philippines (GIDP) Proposal/NAMRIA;
- Philippine National Police (PNP) Radio Communication System Modernization Project; and
- Unsolicited BOT Philippine Passenger Automated Service System (PHILPASS) Project/Bureau of Immigration (BI)

B. Program/projects evaluated (non ICC)

- 3 projects approved for NEDA-KR2-PEP funding
  - *“Mushroom Production Project”* Capiz State University
  - *“Darag Native Chicken-Based Rural Enterprise”* (West Visayas State University)
  - *“Establishment of Echo Techno-Demo Agri Park”* (Misamis Oriental State College of Agriculture and Technology)]
- NEDA-KR2-PEP proposals [
- Project Improvement of Aurora Memorial Hospital
- Health Sector Policy Support Programme (HSPSP) - Phase II
- Upgrading of Rural Health Units and Primary Hospitals
- Health and Environmental Assessment of Sitio Camuacan in Hagonoy Davao del Sur
- Spanish Agency for International Cooperation for Development (AECID) Proposals
- Global Alliance and Human Resource Development for Urban Disaster Risk Reduction (DRR) Proposal of the UP School of Urban Planning and Development (UP – SURP)
- Proposal for Rehabilitation Program for Typhoon affected Rice Producing Areas in Luzon through a Government-CSO-Private Sector Approach
- TCP II Under the Philippine-Sino Center for Agricultural Technology (PhilSCAT)
- IA for the Replication of Philippine-Israel Center for Agricultural Training (PICAT )Project
- Industry Clustering and Virus-Free Plants Production Facility for Abaca Farmers in Sarangani Province
- Sulu-Celebes Sea Sustainable Fisheries Management Project
- Dialogue on Local Governance: Strategic Projects Facility (SPF2)
- Comprehensive Rio Grande de Mindanao (Pulangui) River Basin Development and Peace Project

- Joint Cooperation Project in the Philippines under International Climate Initiative of the Federal Ministry for the Environment, Nature Conservation and Nuclear Safety of the Federal Republic of Germany
- Rehabilitation Program for Typhoon-Affected Rice Producing Areas in Luzon Through Government-CSO-Private Sector Approach
- Preservation of the Mayoyao Rice Terraces through Agro-Forestry and Earthworm Eradication
- Jatropha Production through Community Based Approach
- Regional Technical Assistance on Supporting Investments in Water-related Disaster Management
- West Pacific East Asia Oceanic Fisheries Management Project
- JICA's Preparatory Study for Projects on Measures Against Climate Change in the Philippines
- GOJ's Topographic Mapping for Peace and Development in Mindanao
- AusAID's Enhancing Metro Manila's Capacities for Effective Disaster/Climate Change Risk Management towards Sustainable Development
- Spain's Geographic Information Database for the Philippines \*\*
- Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Project, Phase 2 – Selected Rivers in Mindanao (Cagayan de Oro, Mindanao, Tagum-Libuganon-Tuganoy and Lower Agusan – dredging and sediment management); and,
- Pantabangan-Canili Section of the Bongabon-Baler Road Project.

C. Inputs to Country Strategy Papers/Country Assistance Strategies and Other Related Documents

- World Bank Rural Poverty Program Assessment
- USAID Assistance Agreement on Environment and Energy Program
- FAO National Medium Term Priority Framework, 2010-2011
- Economic and Development Cooperation Matrix of the Draft RP-EU Partnership Agreement
- Asian Development Bank Country's Operations and Business Plan 2010-2012 and its Memorandum of Understanding
- Updates on UNDP –UNEP Joint Programme on Poverty Environment Initiatives (PEI)
- World Bank's Country Assistance Strategy for the Philippines 2010-2012
- Asian Development Bank's Country Operations Business Plan 2010-2012
- Philippine-MCC (USA) Millennium Challenge Account Compact Program 2010-2015
- World Bank's Post-Disaster Needs Assessment Report\*\*
- Inception Report on Water Resources Climate Change Adaptation Strategy;
- Local Government Grants for Sanitation Pilot under the Swedish International Development Cooperation Agency (SIDA)-Financed Sustainable Sanitation Program in East Asia (SuSEA);
- Japan International Cooperation Agency (JICA) Assisted Mindanao Logistics Infrastructure Improvement Project (Interim Report); and

- ADB Country Operations Business Plan (COBP) 2010-2012.

D. Participated and provided inputs on the following ODA programming and review exercises/Inputs to Donor's Guidelines and Other Related Documents

- GOP-UNDP Country Programme Action Plan 2005-2009 Annual Programme Review
- 2009 GOP-WB Country Assistance Strategy (CAS) Programming Discussions
- Asian Development Bank 2009 Country Program Confirmation
- Public-Private Sector Dialogue (with Development Partners) on Post-Disaster Assistance
- NEDA-UNDP Outcome Board Review Meeting
- Draft RP-European Union Partnership and Cooperation Agreement (PCA)
- RP-German Bilateral Cooperation
- GTZ (German) Decentralization Program Implementation Agreement, Phase II
- AECID (Spain) Transition Technical Cooperation Program for 2009
- Proposed Establishment of a French Development Agency Office in Manila
- RP-Korea Development Cooperation Forum (5-6 November 2009)
- RP-Korea Policy Dialogue on Development Cooperation Fund (13 November 2009)
- GOP-GOJ High Level Consultation on Yen Loan Assistance
- Second Meeting of the Philippines-China Joint Commission on Economic and Trade Cooperation (26 November 2009)
- *JICA Project Implementation Review (PIR) Meeting*
- *GOP-GOJ High Level Consultation on Yen Loan Assistance\*\**
- Government of the Philippines (GOP)-Korea Policy Dialogue;
- Korea-Economic Development Cooperation Fund (EDCF) Appraisal Mission Team re Northrail-Southrail Linkage Project Phase 2;
- Millennium Challenge Corporation for the Secondary National Roads Development Project (SNRDP);
- Functions of New Japan Bank for International Cooperation (JBIC) and Future Cooperation with the Philippines;
- Consultation Mission for Brunei-Indonesia-Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA);
- Government of the Philippines-World Bank (GOP-WB) 3<sup>rd</sup> Quarterly Programming Meeting;
- New Austrian Soft Loan Funding Facility; and,
- Government of the Philippines-Government of Japan (GOP-GOJ) Consultation Meeting on the 2009 Request Survey.

E. Provided Contract Review Services for the following:

Price Escalation

Joint Venture agreements, as member of the JV Selection Committee pursuant to the JV

- NAMRIA Housing and Mixed-Used Development Project
- North Bonifacio Privatization Development Project (Bases Conversion & Development Authority property)
- Jusmag Privatization Development (Bases Conversion & Development Authority property)

#### Guidelines

- Cultural Center of the Philippines (CCP) IV Project;
- National Housing Authority (NHA) New Bilibid Prison Project, Phase I;
- NHA New Bilibid Prison Project, Phase II;
- NHA North Triangle Project;
- Clark Development Project; and
- Philippine Charity Sweepstakes Office (PCSO); and

#### Repository

- NPC Contract with:
  1. PT Indominco Mandiri for Supply and Delivery (S/D) of Lots of 1 x 65,000MTs + of Indominco Bontang Coar (Regular performance) to Pagbilao Coal Fired Thermal Power Plant (CFTPP) – Lots 1, 2 & 5 (S/D of 9 Lots of 1 x 65,000MTs + of Regular Performance Coal to Pagbilao CFTPP, CY 2009.
  2. S/D of 100,000mt Local Blended Coal to Naga-Cebu TPP, CY 2009;
  3. Petron Corp. S/D of Oil Based Fuel to NPC, its IPP & SPUG Power Plants and Barges for January to December 2009 (Schedule 2 – Panay Diesel Power Plant III, Power Barges 101, 102 & 103 & Bataan Combined Cycle Power Plant); and,
  4. Chevron Phils. Inc. for S/D of Oil Based Fuel to NPC, its IPP AND & SPUG and Power Barges for January to December 2009 (Schedule 1) Cebu Land-Based Gas Turbine (LBGT) 1 & @ Jolo Diesel Plant.
- Operation and Maintenance Service Contracts (OMSC) for the:
  1. Bataan Combined-Cycle Power Plant;
  2. Power Barge No. 117;
  3. Naga Land-Based Gas Turbine; and
  4. 100MW Maco Power Barge No. 118.
- Department of Public Works and Highways (DPWH) Contract with JF Cancio & Associates in JV with Proconsult Engineers Co. \* Urban Engineers Consulting Civil Engineers for the NAIA Expressway and Its Related Roads Project, Phase 1, Package IV-C

#### Others

- Updating of Priority/Critical Infrastructure Projects;
- Updating of Draft 2010 Investment Priorities Plan (IPP) Framework and Listing;
- Pilot testing of the Programs and Projects Information Exchange System (PPIES) to include CIIP requirements;
- Reform Agenda (RA) 008-02: Formulating a National Transport Plan;
- RA 009-02: Managing Truck Overloading – Preparation of Pilot Implementation;

- Monitoring, Management and Evaluation of Public-Private Partnerships (PPPs);
- Final Results on the Pilot-Testing of the Value Engineering/Risk Analysis (VE/RA) on the Light Rail Transit Line 1 Southern Extension;
- Millennium Development Goal Achievement Fund (MDG-F) Democratic Economic Governance-Enhancing Access to and Provision of Water Services with the Active Participation of the Poor;
- Strengthening of Right-of-Way (ROW) Acquisition for Infrastructure through Review of International and Local Best Practicess; and
- Pilot Testing of Solid Waste Management (SWM) Cost-Sharing Framework – Phase 2.

Draft Contracts

Review of BOT/PPP Proposal\*\*

### Technical Assistance under MFO 3 Monitoring and Evaluation Services

- A. Conducted Problem Solving Sessions (PSS) with Project Management Offices (PMOs) pf Projects included in Alert Watchlist
- Second Women's Health and Safe Motherhood Project
  - Judicial Reform Support Project
  - Arterial road Bypass Project I (Plaridel and Cabanatuan)
  - NorthRail Project Phase 1 Section 1
  - Mindanao Roads Improvement Project
  - Metro Iligan Regional Infrastructure Development Project
  - New Communications, Navigation and Surveillance/Air Traffic Management Systems Development
  - Mindanao Rural Development Project-Phase 2
- B. Prepared Quarterly Loans Performance Report and Semestral Grants Performance Report
- 3<sup>rd</sup> Quarter Loans Performance Report
  - JICA Loans and Grants Performance
- C. Prepared Quarterly Cost Overrun Report
- 4<sup>th</sup> Quarter Cost Overrun Report
- D. Prepared ICC PERs for the re-evaluation of projects –
- *Rural Roads Network Development Project, Phase III*
  - *Urgent Bridges Construction Project for Rural Development*
  - *North Rail Project Phase 1, Section 1 and 2*
  - *Metro Manila Urban Transport Integration Project*
  - *Subic-Clark-Tarlac Expressway*
  - *Subic Bay Port Development Project*
  - *Mindanao Roads Improvement Project*
  - *Northrail-Southern Linkage Project, Phase I*
  - *DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas*

- *New CNS/ATM Systems Development Project*
  - *ARMM Social Fund Project*
  - *Second Women's Health and Safe Motherhood*
  - *Judicial Reform Support Project*
  - *KALAHI-CIDSS*
  - *Southern Philippine Irrigation Sector Project*
  - *Bago River Irrigation System Rehabilitation and Improvement Project*
  - *Land Administration and Management Project Phase II*
  - *Integrated Coastal Resource Management Project*
  - *Agrarian Reform Communities Development Project II*
- E. Reviewed and endorsed requests for less than 1 year extension
- *Subic-Clark-Tarlac Expressway*
  - *Rural Roads Network Development Project, Phase III*
  - *Urgent Bridges Construction Project for Rural Development*
  - *Metro Manila Urban Transport Integration Project*
  - *Subic Bay Port Development Project*
  - *Arterial Road Link Development Project, Phase V*
  - *DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas*
  - *Philippine Rural Electrification Service Project*
  - *Agrarian Reform Communities Development Project II*
- F. Reviewed and endorsed requests for more than 1 year extension (3 projects):
- *Mindanao Roads Improvement Project*
  - *New CNS/ATM Systems Development Project*
  - *Judicial Reform Support Project*
- G. Evaluated and prepared action memos/endorsements of agency requests on reallocation of loan proceeds for projects
- *Arterial Road Links Development Project Phase VI*
  - *Metro Manila Urban Transport Integration Project*
  - *Metro Iligan Regional Infrastructure Development Project*
  - *Bago River Irrigation System Rehabilitation and Improvement Project*
- H. Evaluated and prepared action memos/endorsements of agency requests on additional financing (9 projects):
- *Rural Roads Network Development Project, Phase III*
  - *Urgent Bridges Construction Project for Rural Development*
  - *Metro Manila Urban Transport Integration Project*
  - *North Rail Project Phase I Section 1 and 2*
  - *Subic-Clark-Tarlac Expressway*
  - *ARMM Social Fund Project*
  - *KALAHI-CIDSS*

- *Agrarian Reform Communities Development Project II*
  - *Laguna de Bay Institutional Strengthening and Community Participation Project*
- I. Evaluated and prepared action memo/endorsement of agency request on loan cancellation
- *Southern Philippine Irrigation Sector Project*
- J. Evaluated and prepared action memos/endorsements of agency requests on experts dispatch and equipment procurement for grant assisted projects (6 projects):
- *Improvement of Quality Management for Highway and Bridge Construction and Maintenance*
  - *Capacity Development Project for Improvement of Safety and Efficiency for Air Navigation System*
  - *Build-up the PNP's Automated Fingerprint Information System*
  - *Capability Enhancement for Firearms Control*
  - *Philippine Coast Guard Education and Human Resource Development Project*
  - *Philippine Customs Intelligence Systems (PCIS) for Enhancement of its System Environment and Training of Customs Officers*
- K. Monitoring reports submitted to requesting parties related to the Economic Resiliency Plan:
- *Three (3) reports on the physical and financial status of the frontloading of infrastructure budgets under the Economic Resiliency Plan by the DPWH, DOTC, DA and DepEd*
- L. Others:
- *Conducted Project Implementation Officers (PIO) Meeting*
  - *Commented on the draft Project Completion Report (PCR) of Diversified Farm Income and Market Development Project*
  - *Prepared alert memo and letter regarding Strengthening the Agro-industrial Sector in Bicol and Caraga Project*
  - *Conducted a Strategic Workshop for Managing for Development Results in the Rural Development Sector with participants from DA, DAR, DENR, DBM, NEDA and ADB (2 days)*
  - *Conducted NG-LGU Cost Sharing Forum with DOF-MDFO for Oversight Agencies (one day)*
  - *Contributed in the development of the ODA module of the Programs and Projects Information Exchange System (PPIES)*
  - *Responded to data requests on ODA loans of NEDA staffs, Congress, and other researchers*
  - *Commented on the proposed Phil-Sino Center for Agricultural Technology II*
  - *Preparations regarding Managing for Development Results (MfDR) Workshop in January 2010*
  - *Inputs to the draft Implementation Program of the Joint JICA-NEDA Expert Evaluation*
  - *Prepared letter of support/action memo to MWSS regarding the Measures Ensuring Reliable and Sustainable Drinking Water Supply for Metro Manila After Damages Caused by Catastrophic Typhoon Project*
- Monitoring of accomplishments and activities related to the implementation of the 4Ps
  - Provided technical assistance to the AusAid Design Mission for Small Grants Scheme



- Monitored the implementation of the UNDP-funded Integrated Programme on the Empowerment of the Indigenous Peoples and Sustainable Development of Ancestral Domains (IP-EIPSDADs)
  - Prepared and submitted one CLEEP monitoring report; provided inputs to the initial assessment of the implementation of CLEEP and CLEEP-related PAPs
  - Participated in the High-Level Intergovernmental Meeting of the United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) and provided inputs to the review of the regional implementation of the Beijing Declaration and Platform for Action (BPfA)
  - Implemented selected activities under the UNDP Programme on Achieving the MDGs and Reducing Human Poverty
  - Provided TA and prepared papers/reports related to GAD, Informal Sector, Family, among others
  - Project Steering Committee and Technical Working Group (TWG) member of the GREAT Women Project
  - Issued Certification of Inclusion of the Construction of School Buildings Program of the Province of Rizal to the National Priority Plan (NPP) for the Year 2009.
  - Prepared draft of Chapter 3 (International Covenant on Economic, Social and Cultural Rights) of the Second National Human Rights Action Plan (NHRAP) of the Philippines 2010-2014.
  - Provided technical assistance and secretariat support to the Philippine Council for Sustainable Development, specifically on:
    - b. Preparation of the Philippine National Report for the United Nations Commission on Sustainable Development 18 (CSD 18) with 5 Thematic Chapters, namely:
      - i. Chemicals;
      - ii. Waste Management;
      - iii. Transport;
      - iv. Mining; and
      - v. Ten-Year Framework on Sustainable Consumption and Production
    - c. Provision of inputs to the Chairperson's summary of the Asia Pacific Region during the Regional Implementation Meeting Ahead of CSD 18
- A. Evaluated and prepared action memos/endorsements of agency request on reallocation of loan proceeds for projects
- Korean International Cooperation Agency (KOICA) Survey Team for the proposed Updating of Mactan Cebu Airport Master Plan and Feasibility Study for the Construction of the New Passenger Terminal.
- B. Monitoring reports submitted to requesting parties related to the Economic Resiliency Plan
- Updates on projects included in the various Economic Managers' Roadshows, in the PHP100 B Infrastructure Fund (Economic Resiliency Plan), and in SONA priorities.

### C. Others

- Review of “Committee on Oversight’s 2009 Assessment of the President Gloria Macapagal Arroyo’s 10-Point Agenda
- TORs for the Advisory Services for the Value Engineering/Analysis (VE/VA) and RA of the following:
  - a. Mainline South Railway Project; and,
  - b. LRT Line 2 East and West Extension Project.
  - c. Consultancy services for the Value Analysis of Possible Options to Avert the Impending Water Crisis in Metro Manila.
- Participation in the Development Budget Coordination Committee (DBCC) Budget Hearing and NEDA Budget Hearing (including Congress briefings)
- Review of Price Escalation request for the following:
  - a. Pasay City Mall and Public Market;
  - b. Construction of 1 Unit 3 Storey School Building in Marilao. Bulacan;
  - d. Expansion of Ospital ng Tagaytay; and
  - e. Construction of 1 Unit 10 door Aptment in Davao City.
- Member of Steering Committee and TWG for the following:
  - a. JICA-Assisted Master Plan for the High Standard Highway Network Development Project; and,
  - b. T/A on the Conduct of Feasibility Study for the Proposed Central Luzon Expressway (CLEX).